Total School Spending	% To Total School 100.0% 60.8% 55.8% 53.4% 0.4% 2.0% 4.9% 0.8% 4.1% 11.4% 6.8% 3.1% 1.2% 1.6% 1.0% 1.5% 1.1% 0.3% 0.0% 3.1% 2.7% 23.7% 7.0% 4.6% 2.4%	Per Pupil \$7,836 \$4,761 \$4,374 4,188 31 155 \$387 65 322 \$892 \$534 240 94 123 77 \$115 90 25 0 \$243 28 215 \$1,859	\$7,836 \$7,836 \$4,761 \$4,374 4,188 31 155 \$387 65 322 \$892 \$534 240 94 123 77 \$115 90 25 0 \$243 28	% Variance From Average 0.0%	% To Adj. District Per Pupil 112.7% 68.5% 62.9% 60.2% 0.4% 2.2% 5.6% 0.9% 4.6% 12.8% 7.7% 3.4% 1.4% 1.8% 1.1% 1.7% 1.3% 0.4% 0.0%
Instruction	60.8% 55.8% 53.4% 0.4% 2.0% 4.9% 0.8% 4.1% 11.4% 6.8% 3.1% 1.2% 1.6% 1.0% 1.5% 1.1% 0.3% 0.0% 3.1% 0.4% 2.7% 23.7% 7.0% 4.6%	\$4,761 \$4,374 4,188 31 155 \$387 65 322 \$892 \$534 240 94 123 77 \$115 90 25 0 \$243 28 215	\$ 4,761 \$ 4,374 4,188 31 155 \$ 387 65 322 \$ 892 \$ 534 240 94 123 77 \$ 115 90 25 0 \$ 243 28	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	68.5% 62.9% 60.2% 0.4% 2.2% 5.6% 0.9% 4.6% 12.8% 7.7% 3.4% 1.1% 1.7% 1.3% 0.4% 0.0%
Face-to-Face Teaching	55.8% 53.4% 0.4% 2.0% 4.9% 0.8% 4.1% 11.4% 6.8% 3.1% 1.2% 1.6% 1.0% 1.5% 1.1% 0.3% 0.0% 3.1% 0.4% 2.7% 23.7% 7.0% 4.6%	\$ 4,374 4,188 31 155 \$ 387 65 322 \$ 892 \$ 534 240 94 123 77 \$ 115 90 25 0 \$ 243 28 215	\$ 4,374 4,188 31 155 \$ 387 65 322 \$ 892 \$ 534 240 94 123 77 \$ 115 90 25 0 \$ 243	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	62.9% 60.2% 0.4% 2.2% 5.6% 0.9% 4.6% 12.8% 7.7% 3.4% 1.4% 1.8% 1.1% 0.4% 0.0%
Face-to-Face Teaching	53.4% 0.4% 2.0% 4.9% 0.8% 4.1% 11.4% 6.8% 3.1% 1.2% 1.6% 1.0% 1.5% 1.1% 0.3% 0.0% 3.1% 0.4% 2.7% 23.7% 7.0% 4.6%	4,188 31 155 \$ 387 65 322 \$ 892 \$ 534 240 94 123 77 \$ 115 90 25 0 \$ 243 28 215	4,188 31 155 \$387 65 322 \$892 \$534 240 94 123 77 \$115 90 25 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	60.2% 0.4% 2.2% 5.6% 0.9% 4.6% 12.8% 7.7% 3.4% 1.4% 1.8% 1.1% 1.7% 0.4% 0.0%
Substitutes 15,515 Instructional Paraprofessionals 78,730 Classroom Materials \$ 196,216 Pupil-Use Technology & Software 32,795 Instructional Materials, Trips & Supplies 163,421 Instructional Support \$ 452,143 Pupil Support \$ 270,633 Guidance & Counseling 121,436 Library & Media 47,837 Extracurricular 62,569 Student Health & Services 38,791 Teacher Support \$ 58,224 Curriculum Development 45,542 In-Service, Staff Development & Support 12,682 Sabbaticals 0 Program Support \$ 123,286 Program Management 14,321 Therapists,Psych,Eval,Pers Att. & Soc Workers 108,965 Operations \$ 942,428 Non-Instructional Pupil Services \$ 277,804 Transportation 181,584 Food Service 96,220 Safety 0 Facilities \$ 664,625 Building Upkeep, Utilities & Maintenance	0.4% 2.0% 4.9% 0.8% 4.1% 11.4% 6.8% 3.1% 1.2% 1.6% 1.0% 1.5% 1.1% 0.3% 0.0% 3.1% 0.4% 2.7% 23.7% 7.0% 4.6%	31 155 \$ 387 65 322 \$ 892 \$ 534 240 94 123 77 \$ 115 90 25 0 \$ 243 28 215	31 155 \$ 387 65 322 \$ 892 \$ 534 240 94 123 77 \$ 115 90 25 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.4% 2.2% 5.6% 0.9% 4.6% 12.8% 7.7% 3.4% 1.4% 1.8% 1.1% 0.4% 0.0%
Instructional Paraprofessionals \$196,216 Pupil-Use Technology & Software 32,795 Instructional Materials, Trips & Supplies 163,421 Instructional Support \$452,143 Pupil Support \$270,633 Guidance & Counseling 121,436 Library & Media 47,837 Extracurricular 62,569 Student Health & Services 38,791 Teacher Support \$58,224 Curriculum Development 45,542 In-Service, Staff Development & Support 12,682 Sabbaticals 0 Program Support \$123,286 Program Management 14,321 Therapists,Psych,Eval,Pers Att. & Soc Workers 108,965 Operations \$942,428 Non-Instructional Pupil Services \$277,804 Transportation 181,584 Food Service 96,220 Safety 0 Facilities \$664,625 Business Services \$0 Data Processing 0 Business Operations \$164,632 Leadership \$164,632	2.0% 4.9% 0.8% 4.1% 11.4% 6.8% 3.1% 1.2% 1.6% 1.0% 1.5% 0.3% 0.0% 3.1% 0.4% 2.7% 23.7% 7.0% 4.6%	\$ 387 65 322 \$ 892 \$ 534 240 94 123 77 \$ 115 90 25 0 \$ 243 28 215	155 \$ 387 65 322 \$ 892 \$ 534 240 94 123 77 \$ 115 90 25 0 \$ 243 28	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	2.2% 5.6% 0.9% 4.6% 12.8% 7.7% 3.4% 1.4% 1.1% 1.7% 0.4% 0.0%
Classroom Materials \$ 196,216 Pupil-Use Technology & Software 32,795 Instructional Materials, Trips & Supplies 163,421 Instructional Support \$ 452,143 Pupil Support \$ 270,633 Guidance & Counseling 121,436 Library & Media 47,837 Extracurricular 62,569 Student Health & Services 38,791 Teacher Support \$ 58,224 Curriculum Development 45,542 In-Service, Staff Development & Support 12,682 Sabbaticals 0 Program Support \$ 123,286 Program Management 14,321 Therapists,Psych,Eval,Pers Att. & Soc Workers 108,965 Operations \$ 942,428 Non-Instructional Pupil Services \$ 277,804 Transportation 181,584 Food Service 96,220 Safety 0 Facilities \$ 664,625 Building Upkeep, Utilities & Maintenance 664,625 Business Services \$ 0 Data Processing 0 <td>4.9% 0.8% 4.1% 11.4% 6.8% 3.1% 1.2% 1.6% 1.0% 1.5% 0.3% 0.0% 3.1% 0.4% 2.7% 23.7% 7.0% 4.6%</td> <td>\$ 387 65 322 \$ 892 \$ 534 240 94 123 77 \$ 115 90 25 0 \$ 243 28</td> <td>\$ 387 65 322 \$ 892 \$ 534 240 94 123 77 \$ 115 90 25 0</td> <td>0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%</td> <td>5.6% 0.9% 4.6% 12.8% 7.7% 3.4% 1.4% 1.8% 1.1% 1.7% 0.4% 0.0%</td>	4.9% 0.8% 4.1% 11.4% 6.8% 3.1% 1.2% 1.6% 1.0% 1.5% 0.3% 0.0% 3.1% 0.4% 2.7% 23.7% 7.0% 4.6%	\$ 387 65 322 \$ 892 \$ 534 240 94 123 77 \$ 115 90 25 0 \$ 243 28	\$ 387 65 322 \$ 892 \$ 534 240 94 123 77 \$ 115 90 25 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	5.6% 0.9% 4.6% 12.8% 7.7% 3.4% 1.4% 1.8% 1.1% 1.7% 0.4% 0.0%
Pupil-Use Technology & Software	0.8% 4.1% 11.4% 6.8% 3.1% 1.2% 1.6% 1.0% 1.5% 0.3% 0.0% 3.1% 0.4% 2.7% 23.7% 7.0% 4.6%	65 322 \$892 \$534 240 94 123 77 \$115 90 25 0 \$243 28 215	65 322 \$892 \$534 240 94 123 77 \$115 90 25 0 \$243	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.9% 4.6% 12.8% 7.7% 3.4% 1.4% 1.8% 1.1% 1.7% 0.4% 0.0%
Instructional Materials, Trips & Supplies	4.1% 11.4% 6.8% 3.1% 1.2% 1.6% 1.0% 1.5% 0.3% 0.0% 3.1% 0.4% 2.7% 23.7% 7.0% 4.6%	322 \$892 \$534 240 94 123 77 \$115 90 25 0 \$243 28 215	322 \$892 \$534 240 94 123 77 \$115 90 25 0 \$243	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	4.6% 12.8% 7.7% 3.4% 1.4% 1.8% 1.1% 1.7% 0.4% 0.0%
Pupil Support	11.4% 6.8% 3.1% 1.2% 1.6% 1.0% 1.5% 0.3% 0.0% 3.1% 0.4% 2.7% 23.7% 7.0% 4.6%	\$ 892 \$ 534 240 94 123 77 \$ 115 90 25 0 \$ 243 28 215	\$ 892 \$ 534 240 94 123 77 \$ 115 90 25 0 \$ 243	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	12.8% 7.7% 3.4% 1.4% 1.8% 1.1% 1.7% 0.4% 0.0%
Pupil Support \$ 270,633 Guidance & Counseling 121,436 Library & Media 47,837 Extracurricular 62,569 Student Health & Services 38,791 Teacher Support \$ 58,224 Curriculum Development 45,542 In-Service, Staff Development & Support 12,682 Sabbaticals 0 Program Support \$ 123,286 Program Management 14,321 Therapists,Psych,Eval,Pers Att. & Soc Workers 108,965 Operations \$ 942,428 Non-Instructional Pupil Services \$ 277,804 Transportation 181,584 Food Service 96,220 Safety 0 Facilities \$ 664,625 Building Upkeep, Utilities & Maintenance 664,625 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 164,632	6.8% 3.1% 1.2% 1.6% 1.0% 1.5% 1.1% 0.3% 0.0% 3.1% 0.4% 2.7% 23.7% 7.0% 4.6%	\$ 534 240 94 123 77 \$ 115 90 25 0 \$ 243 28 215	\$ 534 240 94 123 77 \$ 115 90 25 0 \$ 243	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	7.7% 3.4% 1.4% 1.8% 1.1% 1.7% 0.4% 0.0%
Guidance & Counseling 121,436 Library & Media 47,837 Extracurricular 62,569 Student Health & Services 38,791 Teacher Support \$58,224 Curriculum Development 45,542 In-Service, Staff Development & Support 12,682 Sabbaticals 0 Program Support \$123,286 Program Management 14,321 Therapists,Psych,Eval,Pers Att. & Soc Workers 108,965 Operations \$942,428 Non-Instructional Pupil Services \$277,804 Transportation 181,584 Food Service 96,220 Safety 0 Facilities \$664,625 Building Upkeep, Utilities & Maintenance 664,625 Business Services \$0 Data Processing 0 Business Operations 0 Leadership \$164,632	3.1% 1.2% 1.6% 1.0% 1.5% 1.1% 0.3% 0.0% 3.1% 0.4% 2.7% 23.7% 7.0% 4.6%	240 94 123 77 \$115 90 25 0 \$243 28 215	240 94 123 77 \$115 90 25 0 \$243	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	3.4% 1.4% 1.8% 1.1% 1.7% 1.3% 0.4%
Library & Media 47,837 Extracurricular 62,569 Student Health & Services 38,791 Teacher Support \$58,224 Curriculum Development 45,542 In-Service, Staff Development & Support 12,682 Sabbaticals 0 Program Support \$123,286 Program Management 14,321 Therapists,Psych,Eval,Pers Att. & Soc Workers 108,965 Operations \$942,428 Non-Instructional Pupil Services \$277,804 Transportation 181,584 Food Service 96,220 Safety 0 Facilities \$664,625 Building Upkeep, Utilities & Maintenance 664,625 Business Services \$0 Data Processing 0 Business Operations 0 Leadership \$164,632	1.2% 1.6% 1.0% 1.5% 1.1% 0.3% 0.0% 3.1% 0.4% 2.7% 23.7% 7.0% 4.6%	94 123 77 \$115 90 25 0 \$243 28 215	94 123 77 \$115 90 25 0 \$243	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	1.4% 1.8% 1.1% 1.7% 1.3% 0.4% 0.0%
Extracurricular 62,569 Student Health & Services 38,791 Teacher Support \$58,224 Curriculum Development 45,542 In-Service, Staff Development & Support 12,682 Sabbaticals 0 Program Support \$123,286 Program Management 14,321 Therapists,Psych,Eval,Pers Att. & Soc Workers 108,965 Operations \$942,428 Non-Instructional Pupil Services \$277,804 Transportation 181,584 Food Service 96,220 Safety 0 Facilities \$664,625 Building Upkeep, Utilities & Maintenance 664,625 Business Services \$0 Data Processing 0 Business Operations 0 Leadership \$164,632	1.6% 1.0% 1.5% 1.1% 0.3% 0.0% 3.1% 0.4% 2.7% 23.7% 7.0% 4.6%	123 77 \$115 90 25 0 \$243 28 215	123 77 \$115 90 25 0 \$243	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	1.8% 1.1% 1.7% 1.3% 0.4% 0.0%
Student Health & Services 38,791 Teacher Support \$58,224 Curriculum Development 45,542 In-Service, Staff Development & Support 12,682 Sabbaticals 0 Program Support \$123,286 Program Management 14,321 Therapists,Psych,Eval,Pers Att. & Soc Workers 108,965 Operations \$942,428 Non-Instructional Pupil Services \$277,804 Transportation 181,584 Food Service 96,220 Safety 0 Facilities \$664,625 Building Upkeep, Utilities & Maintenance 664,625 Business Services \$0 Data Processing 0 Business Operations 0 Leadership \$164,632	1.0% 1.5% 1.1% 0.3% 0.0% 3.1% 0.4% 2.7% 23.7% 7.0% 4.6%	77 \$ 115 90 25 0 \$ 243 28 215	77 \$115 90 25 0 \$243 28	0.0% 0.0% 0.0% 0.0% 0.0%	1.1% 1.7% 1.3% 0.4% 0.0%
Teacher Support \$ 58,224 Curriculum Development 45,542 In-Service, Staff Development & Support 12,682 Sabbaticals 0 Program Support \$ 123,286 Program Management 14,321 Therapists,Psych,Eval,Pers Att. & Soc Workers 108,965 Operations \$ 942,428 Non-Instructional Pupil Services \$ 277,804 Transportation 181,584 Food Service 96,220 Safety 0 Facilities \$ 664,625 Building Upkeep, Utilities & Maintenance 664,625 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 164,632	1.5% 1.1% 0.3% 0.0% 3.1% 0.4% 2.7% 23.7% 7.0% 4.6%	\$ 115 90 25 0 \$ 243 28 215	\$ 115 90 25 0 \$ 243 28	0.0% 0.0% 0.0% 0.0%	1.7% 1.3% 0.4% 0.0%
Curriculum Development 45,542 In-Service, Staff Development & Support 12,682 Sabbaticals 0 Program Support \$123,286 Program Management 14,321 Therapists,Psych,Eval,Pers Att. & Soc Workers 108,965 Operations \$942,428 Non-Instructional Pupil Services \$277,804 Transportation 181,584 Food Service 96,220 Safety 0 Facilities \$664,625 Building Upkeep, Utilities & Maintenance 664,625 Business Services \$0 Data Processing 0 Business Operations 0 Leadership \$164,632	1.1% 0.3% 0.0% 3.1% 0.4% 2.7% 23.7% 7.0% 4.6%	90 25 0 \$ 243 28 215	90 25 0 \$243 28	0.0% 0.0% 0.0% 0.0%	1.3% 0.4% 0.0%
In-Service, Staff Development & Support 12,682 Sabbaticals 0 Program Support \$123,286 Program Management 14,321 Therapists,Psych,Eval,Pers Att. & Soc Workers 108,965 Operations \$942,428 Non-Instructional Pupil Services \$277,804 Transportation 181,584 Food Service 96,220 Safety 0 Facilities \$664,625 Building Upkeep, Utilities & Maintenance 664,625 Business Services \$0 Data Processing 0 Business Operations 0 Leadership \$164,632	0.3% 0.0% 3.1% 0.4% 2.7% 23.7% 7.0% 4.6%	25 0 \$ 243 28 215	25 0 \$ 243 28	0.0% 0.0% 0.0%	0.4% 0.0%
Sabbaticals 0 Program Support \$ 123,286 Program Management 14,321 Therapists,Psych,Eval,Pers Att. & Soc Workers 108,965 Operations \$ 942,428 Non-Instructional Pupil Services \$ 277,804 Transportation 181,584 Food Service 96,220 Safety 0 Facilities \$ 664,625 Building Upkeep, Utilities & Maintenance 664,625 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 164,632	0.0% 3.1% 0.4% 2.7% 23.7% 7.0% 4.6%	0 \$ 243 28 215	0 \$ 243 28	0.0%	0.0%
Program Management 14,321 Therapists,Psych,Eval,Pers Att. & Soc Workers 108,965 Operations \$ 942,428 Non-Instructional Pupil Services \$ 277,804 Transportation 181,584 Food Service 96,220 Safety 0 Facilities \$ 664,625 Building Upkeep, Utilities & Maintenance 664,625 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 164,632	0.4% 2.7% 23.7% 7.0% 4.6%	28 215	28		0.50
Therapists,Psych,Eval,Pers Att. & Soc Workers 108,965 Operations \$ 942,428 Non-Instructional Pupil Services \$ 277,804 Transportation 181,584 Food Service 96,220 Safety 0 Facilities \$ 664,625 Building Upkeep, Utilities & Maintenance 664,625 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 164,632	2.7% 23.7% 7.0% 4.6%	215		0.0%	3.5%
Operations \$ 942,428 Non-Instructional Pupil Services \$ 277,804 Transportation 181,584 Food Service 96,220 Safety 0 Facilities \$ 664,625 Building Upkeep, Utilities & Maintenance 664,625 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 164,632	23.7% 7.0% 4.6%		215	0.076	0.4%
Non-Instructional Pupil Services \$ 277,804 Transportation 181,584 Food Service 96,220 Safety 0 Facilities \$ 664,625 Building Upkeep, Utilities & Maintenance 664,625 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 164,632	7.0% 4.6%	\$ 1,859		0.0%	3.1%
Transportation 181,584 Food Service 96,220 Safety 0 Facilities \$ 664,625 Building Upkeep, Utilities & Maintenance 664,625 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 164,632	4.6%		\$ 1,859	0.0%	26.7%
Food Service 96,220 Safety 0 Facilities \$ 664,625 Building Upkeep, Utilities & Maintenance 664,625 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 164,632		\$ 548	\$ 548	0.0%	7.9%
Safety 0 Facilities \$ 664,625 Building Upkeep, Utilities & Maintenance 664,625 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 164,632	2.4%	358	358	0.0%	5.2%
Facilities \$ 664,625 Building Upkeep, Utilities & Maintenance 664,625 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 164,632		190	190	0.0%	2.7%
Building Upkeep, Utilities & Maintenance 664,625 Business Services \$0 Data Processing 0 Business Operations 0 Leadership \$164,632	0.0%	0	0	0.0%	0.0%
Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 164,632	16.7%	\$ 1,311	\$ 1,311	0.0%	18.9%
Data Processing 0 Business Operations 0 Leadership \$ 164,632	16.7%	1,311	1,311	0.0%	18.9%
Business Operations 0 Leadership \$164,632	0.0%	\$0	\$ 0	0.0%	0.0%
Leadership \$ 164,632	0.0%	0	0	0.0%	0.0%
<u> </u>	0.0%	0	0	0.0%	0.0%
0 1 114	4.1%	\$ 325	\$ 325	0.0%	4.7%
School Management \$164,632	4.1%	\$ 325	\$ 325	0.0%	4.7%
Principals & Assistant Principals 137,745 School Office 26.886	3.5%	272	272	0.0%	3.9%
1,777	0.7%	53	53	0.0%	0.8%
Program / Operations Management \$ 0 Deputies, Sr Administrators, and Researchers 0	0.0%	\$0	\$ 0 0	0.0%	0.0%
District Management \$ 0 Superintendent & School Board 0	0.0%	\$0	\$ 0 0	0.0%	0.0%
Legal 0	0.0%	0	0	0.0%	0.0%

Scituate School Department Printed: 5/04/00 by Business Office

1998-1999 Actual Summary Generated: 1/20/00